



Project Status Report

6-C

Carson City Regional Transportation Commission Capital Project Information

Meeting Date: November 8, 2023

Time Requested: 10 Minutes

To: Regional Transportation Commission

From: Chris Martinovich, Transportation Engineer

Subject: Bi-Monthly Capital Project Status Report for the Commission's Information

Project Name	*Project Cost to Date	Page #
P303518008 - Freeway Multi-Use Path to Edmonds Sports Complex	\$779,713	2
P303519009 - Roop Street Rehabilitation Project	\$115,757	3
P303521001 - Colorado Street CDBG Pavement Project	\$3,860,299	4
P303521008 - District 3 E. 5th Street Reconstruction Project	\$431,802	5
P751021001 - East William Complete Streets Project	\$1,878,680	6
P303522005 - DMV Multi-Use Path Project	\$73,515	7
P751021002 - Appion Way Traffic Signal and Intersection Improvement Project	\$219,189	8
P303523001 - Desatoya ADA Improvements CDBG	\$321,765	9
P303523003 - District 5 – Medical Parkway Preservation Project	\$446,596	10
P303523004 - District 5 – Mountain Street Preservation Project	\$461,728	11
P303523002 - District 5 – Winnie Lane Reconstruction Project	\$76,149	12
P303523005 - SRTS – Vulnerable User Pedestrian Safety Improvement Project	\$55,434	13
P303524001 - District Pavement Improvements - ARPA	\$809	14
P303524002 - District 1 – Carmine Street Rehabilitation Project	\$0	15
P303524003 - District 1 – N Lompa Lane Preservation Project	\$574	16
P303524004 - District 1 – College Pkwy & Airport Road Pavement Preservation Project	\$760	17
P751023003 - FTA/RACC Downtown Sidewalk and Pedestrian Improvement	\$47,972	18
TOTAL	\$8,770,742	

*As of October 31, 2023; includes design, construction management, and construction costs to date.

Project Name:	Freeway Multi-Use Path to Edmonds Sports Complex
Project Number:	P303518008
Department Lead:	Public Works

Project Cost to Date	\$779,713	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$2,153,256
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund (Federal-TAP)	FY20	\$2,045,593
2503035	507010	RT Fund	FY20	\$107,663

Project Description				
Project Length	2.3 miles of multi-use path.		TIP I.D.	CC20180015

This project will construct a multi-use path and associated improvements between Colorado Street and the Edmonds Sports Complex. The path will be located along the freeway along the edge of the right-of-way.

Project Justification

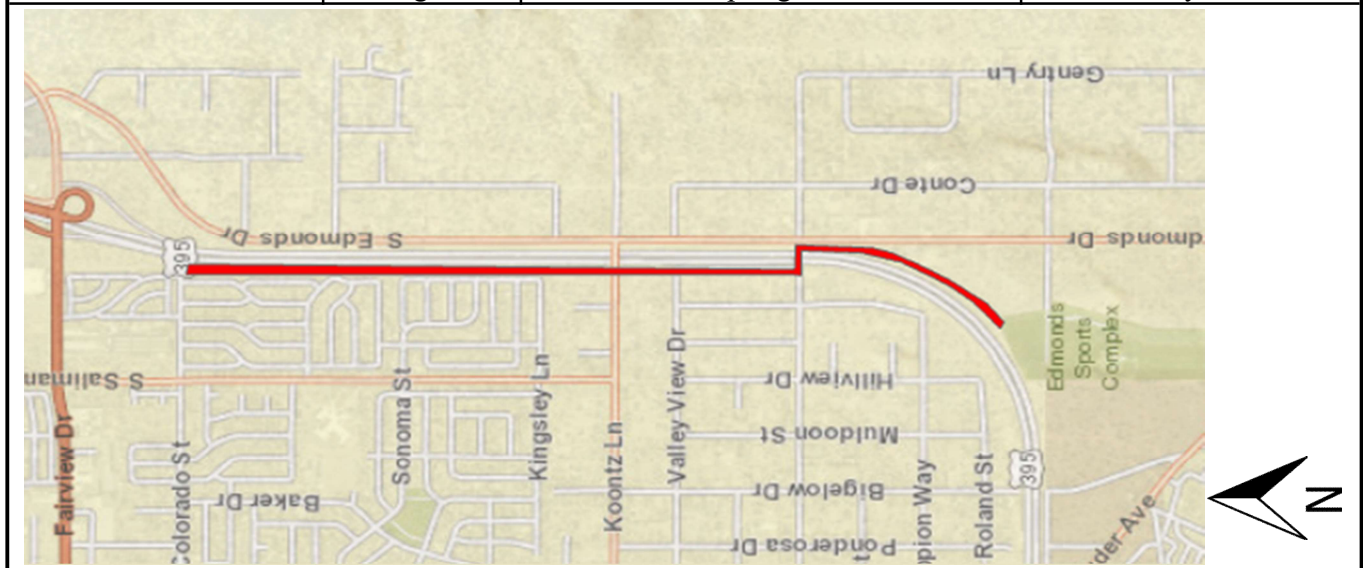
This project is in line with the City's Unified Pathways Master Plan and goals from the CAMPO 2050 Regional Transportation Plan. The project is 95% funded through a competitive TAP grant, awarded by NDOT.

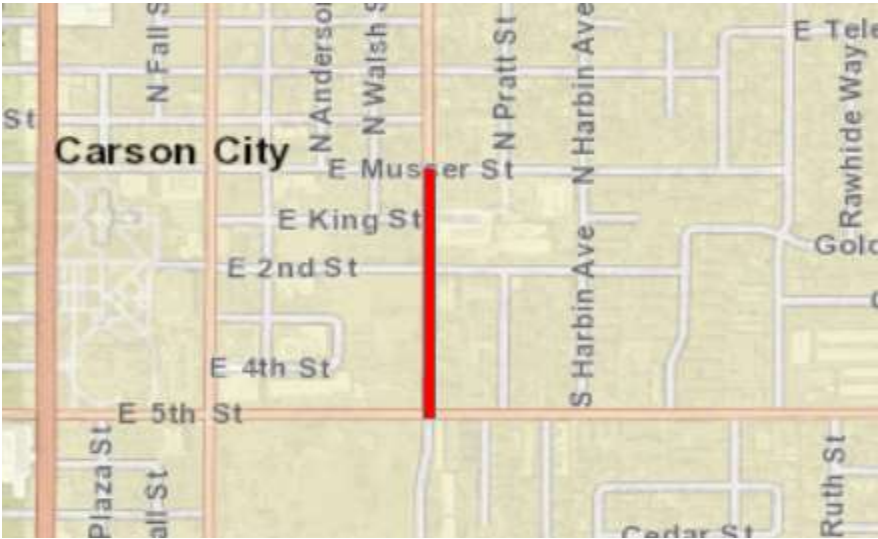
Project Status

The project is under construction with paving currently occurring. The project is expected to be completed by Spring of 2024.

Project Schedule

Phase	Start Date	Completion Date	Notice to Proceed Date
Design	Jan-20	Oct-22	Sep-19
Construction	Aug-23	Spring-24	May-23



Project Name:	Roop Street Rehabilitation Project			
Project Number:	P303519009			
Department Lead:	Public Works			
Project Cost to Date	\$115,757	As of Date	Grant Funded	Total Budget
		October 30, 2023	No	\$1,574,702
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2535005	507010	V&T Infrastructure Fund	FY19	\$79,000
2535005	507010	V&T Infrastructure Fund	FY20	\$562,000
2535005	507010	V&T Infrastructure Fund	FY23	\$280,000
5103205	507010	Wastewater Utility Fund	FY21	\$465,000
5203505	507010	Water Fund	FY 22	\$93,702
2503035	507010	RT Fund	FY21	\$95,000
Project Description				
Project Length	0.2 miles (1,200 feet) of full roadway reconstruction.		TIP I.D.	CC20220008
This project includes the reconstruction of Roop Street, between East 5th Street and East Musser Street. The project improvements also include the repair and construction of sidewalk infrastructure to improve connectivity and meet Federal Americans with Disabilities (ADA) standards.				
Project Justification				
This route provides a critical north-south access connection to the Carson City Public Safety Complex. The pavement is in very poor condition and pedestrian facilities do not meet ADA standards.				
Project Status				
No activities. Staff plan to review and revise the scope of the project and hire a consultant to complete the design. For discussion at a future RTC meeting.				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Aug-19	Feb-22	N/A	
Construction	TBD	TBD	N/A	
				



Project Name:	Colorado Street CDBG Pavement Project
Project Number:	P303521001
Department Lead:	Public Works

Project Cost to Date	\$3,860,299	As of Date	Grant Funded	Total Budget
		October 31, 2023	Yes	\$4,414,404
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
5203505	507010	Water Fund	FY 22	\$1,840,240
2750620	507010	Grant Fund (Federal-CDBG)	FY 21	\$340,868
2750620	507010	Grant Fund (Federal-CDBG)	FY 22	\$234,237
2533035	507010	V&T Inf. Fund (Federal-STBG)	FY 20	\$1,491,292
2535005	507010	V&T Infrastructure Fund	FY 21	\$177,767
6037510	507010	Redevelopment Capital	FY 22	\$330,000

Project Description	
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Project Length	0.83 miles (4,400 feet) of roadway rehabilitation and ADA improvements.	TIP I.D.	CC20200012
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This project is for ADA and roadway improvements along Colorado Street between S. Carson Street and Saliman Road. It includes pavement rehabilitation and reduction, ADA upgrades, and construction of missing sidewalk links near California and Idaho Streets.

Project Justification	
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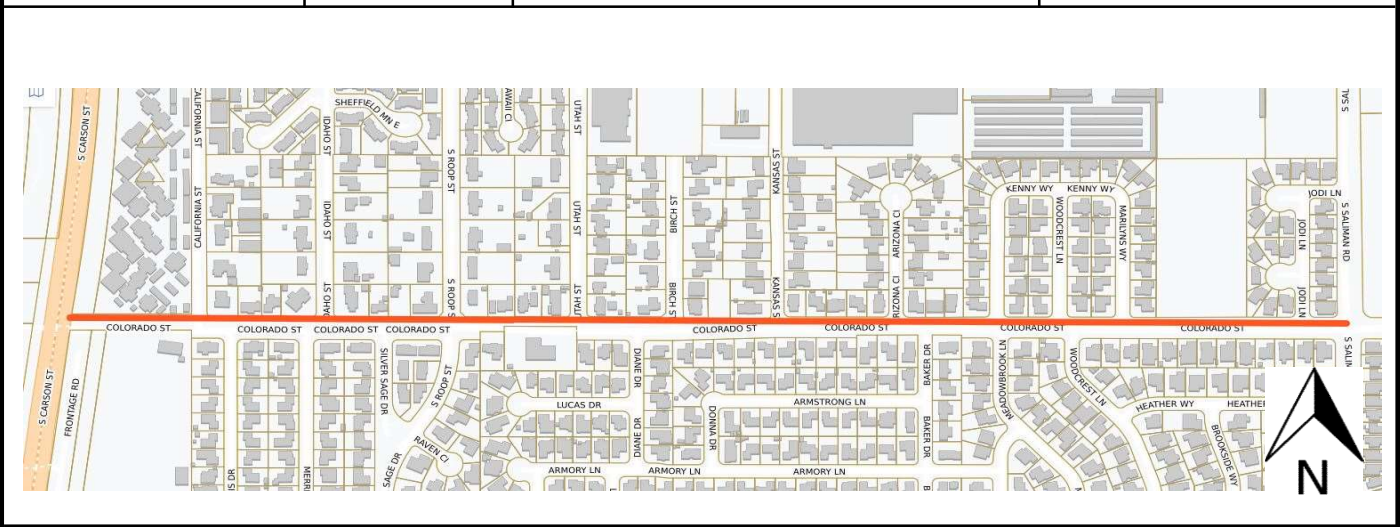
There are missing and incomplete sections of sidewalk along Colorado Street as well as ADA deficiencies in the corridor. The existing pavement condition is poor and in need of rehabilitation. There are known concerns along Colorado Street including speeding, difficulty backing out of driveways, and high maintenance costs associated with the wide pavement area. This project was awarded a CDBG grant for ADA improvements. Project costs are being supplemented with Federal STBG and V&T Infrastructure

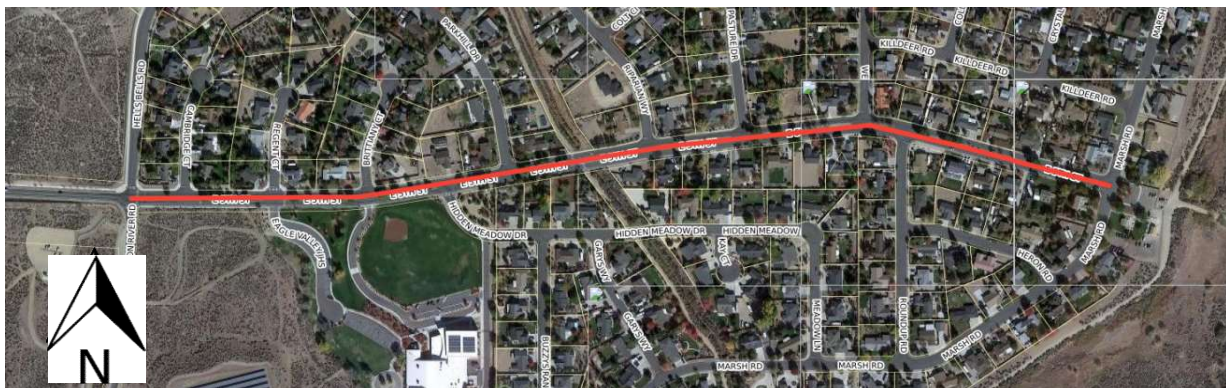
Project Status	
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Construction has reached substantial completion. The contractor is completing punchlist items of work.



Project Schedule									
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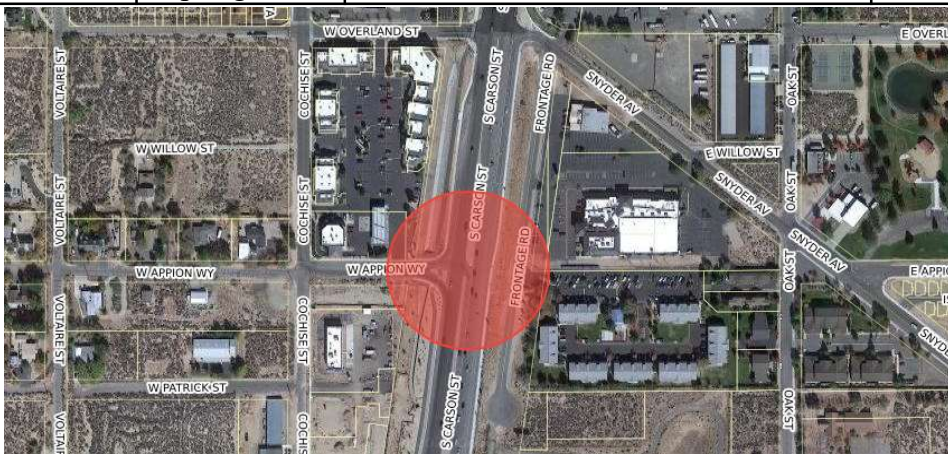
Phase	Start Date	Completion Date	Notice to Proceed Date
Design	Oct-20	Nov-21	Jan-21
Construction	Mar-23	Oct-23	Feb-22





Project Name:		District 3 E. 5th Street Reconstruction Project		
Project Number:		P303521008		
Department Lead:		Public Works		
Project Cost to Date	\$431,802	As of Date	Grant Funded	Total Budget
		October 31, 2023	Yes	\$2,583,937
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 22	\$646,000
2503035	507010	RT Fund (Federal-STBG)	FY 22	\$1,122,881
2503035	507010	RT Fund (Federal-HIP)	FY 22	\$259,119
2533035	507010	V&T Infrastructure Fund	FY 22	\$108,200
5203035	507010	Water Fund	FY 22	\$447,737
Project Description				
Project Length	1.2 Miles of rehabilitation and preservation		TIP I.D.	CC20210001
This project was directed by the RTC board on May 10, 2023, to revise the project scope as the following. E. 5th Street between Carson River Road and Marsh Road will have pavement reconstruction, pavement rehabilitation, a new right-turn lane (intersection of Carson River Road and 5th Street), waterline enhancements, ADA curb ramp improvements, curb, gutter and sidewalk reconstruction, multi-use path enhancement, drainage, landscaping, and utility cover adjustments. Improvements to the roundabout at 5th Street and Fairview Drive have been postponed until additional funding can be secured.				
Project Justification				
The project is a transportation infrastructure projects for Pavement Performance District 3. It was identified as being a Major Rehabilitation/Reconstruction Project due to the deteriorating pavement condition and includes a combination of rehabilitation and pavement preservation treatments. The project also includes an expansion of the 5th Street / Fairview Drive Roundabout to enhance access to the neighborhood and relieve congestion. Improvements along E. 5th Street will improve pedestrian safety for children and families walking to and from Eagle Valley Middle School as identified in the 2020 Safe Routes to School Master Plan. Lastly, the Water Utility Division has identified the need to replace the waterline along E. 5th Street. This replacement will be included as a component of the project.				
Project Status				
The project will be out to bid in November.				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Jul-21	Oct-23	8/5/2021	
Construction	Jun-24	2024	8/30/2023	
				

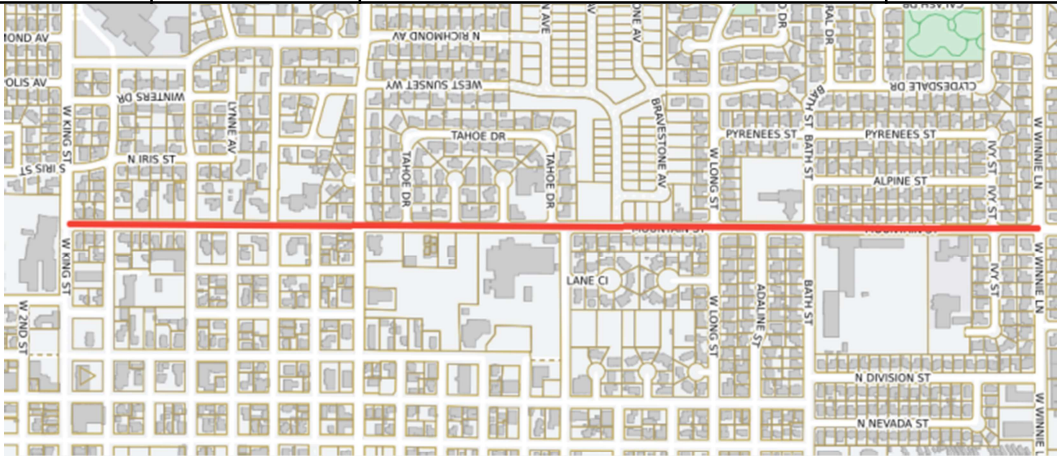
Project Name:		East William Complete Streets Project		
Project Number:		P751021001		
Department Lead:		Public Works		
Project Cost to Date	\$1,878,680	As of Date	Grant Funded	Total Budget
		October 31, 2023	Yes	\$21,400,047
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2453028	501210	CAMPO	FY 22	\$100,000
3100615	507010	Infrastructure Fund (RAISE)	FY 23	\$9,300,000
3100615	507010	Infrastructure Fund	FY 22/23/24	\$4,459,260
6037510	507010	Redevelopment Capital	FY 22/23	\$385,000
2503082	431010	Federally Directed Spending	FY 23	\$2,000,000
		Water / Sewer / Stormwater	FY 23/24	\$5,155,787
Project Description				
Project Length	1.5 Miles of complete streets improvements		TIP I.D.	CC20210005 CC20220005
The project limits are along East William Street between North Carson Street and the interchange of I-580. The project will include roadway resurfacing and the addition of Complete Streets improvements such as sidewalks, bike lanes, transit stops, and landscaping. The project is being completed in three phases; a feasibility study, engineering design, and construction.				
Project Justification				
William Street is wide, with traffic moving at higher speeds, and there are few bicycle or pedestrian amenities. In some sections, there are no sidewalks. While traffic has decreased since the completion of the freeway, crashes have increased. Blocks are long, and intersections with protected pedestrian crossings are infrequent. The result is a vehicle focused corridor with only minimal accommodations for pedestrians and bicyclists. The project was awarded a RAISE Grant in the amount of \$9,300,000. This competitive grant awarded by the US Department of Transportation will support project roadway and complete street				
Project Status				
The consultant is completing the 100% design, expected in December. The NEPA document has been approved by FHWA and NDOT. The project's right-of-way phase is underway for temporary and permanent acquisitions. Staff is also continuing to coordinate and reach out to property owners along the project area. Staff is also waiting for the final agreement with NV Energy for the undergrounding of overhead utilities.				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Nov-21	Aug-23	NA	
Construction	Aug-24	Dec-25	TBD	
				

Project Name:		DMV Multi-Use Path Project		
Project Number:		P303522005		
Department Lead:		Public Works		
Project Cost to Date	\$73,515	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$2,040,212
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 22	\$81,500
2503035	507010	RT Fund (Federal TAP / CRP)	FY 22	\$1,858,712
2105050	507010	Parks Capital Projects Fund	FY 22	\$100,000
Project Description				
Project Length	0.37 miles of new paved path; 7 miles rehabilitated path		TIP I.D.	CC20210009
This project is for the construction of a new paved multi-use path south of the DMV, from the end of the Linear Ditch Trail, along Governors Field on Roop Street, to S. Carson Street. The project also includes the rehabilitation of up to 7 miles of existing city-wide multi-use pathways.				
Project Justification				
This project is in line with the City’s Unified Pathways Master Plan and goals from the CAMPO 2050 Regional Transportation Plan. The project is 95% funded through a competitive TAP grant, awarded by NDOT.				
Project Status				
Project funding has increased per the LPA Amendment and includes additional federal (CRP) and local funds (Parks, Recreation, and Open Space). The 100% design plans have been submitted to NDOT. Design is still expected to be completed by the end of 2023, with construction to begin in Spring/Summer 2024. Staff is working with Nevada State Lanes to obtained an easement through the parcel south of the DMV. The project cannot proceed without this easement.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Jul-22	Aug-23		1/11/2022
Construction	Spring 2024	Fall 2024		TBD
				
				

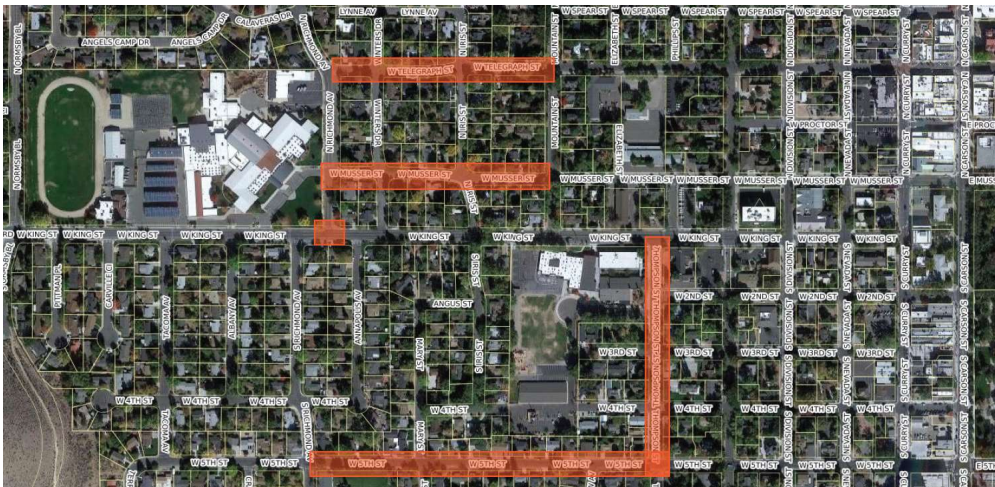
Project Name:		Appion Way Traffic Signal and Intersection Improvement Project		
Project Number:		P751021002		
Department Lead:		Public Works		
Project Cost to Date	\$219,189	As of Date	Grant Funded	Total Budget
		October 31, 2023	No	\$1,706,400
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 22	\$58,000
6037510	507010	Redevelopment Capital	FY 22 / FY 24	\$300,000
2503082	431010	Federally Directed Spending	FY 23	\$1,100,000
2503082	475100	Developer Contribution	FY 22	\$248,400
Project Description				
Project Length	New signal at S. Carson Street and Appion Way		TIP I.D.	CC20220001
Construction of a new traffic signal and intersection improvements at the intersection of S. Carson Street and Appion Way in Carson City. This project will design the signalized intersection to operate as a three-leg intersection in the near-term, and a four-leg intersection in the long-term with minimal geometric and traffic signal modifications required to the existing intersection when the fourth leg is constructed. The future leg of this intersection will connect a new frontage road to Snyder Avenue.				
Project Justification				
Providing a new signalized crossing of S. Carson Street at W. Appion Way will help facilitate future traffic volumes including anticipated traffic from approved development. This project would accommodate left turns from W. Appion Way and improve emergency response time to the west side of S. Carson Street from Carson City Fire Station 51.				
Project Status				
The 100% design plans are complete and staff is actively seeking to establish a formal agreement to facilitate the completion of the design for the fourth leg. Staff is also working with a consultant to complete the NEPA for the project following Department of Housing and Urban Development federal requirements. Additional developer contributions for the project has also been recieved.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Apr-22	Jun-23		NA
Construction	Spring 2024	Fall 2024		TBD
				

Project Name:		Desatoya ADA Improvements CDBG		
Project Number:		P303523001		
Department Lead:		Public Works		
Project Cost to Date	\$321,765	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$357,800
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2750620	507010	Grant Fund (Federal-CDBG)	FY 23	\$330,000
2503035	507010	RT Fund	FY 23	\$27,800
Project Description				
Project Length	Two intersections		TIP I.D.	No
Project improvements include replacing existing and reconstructing new pedestrian curb ramps to be ADA compliant, replacing substandard or hazardous sidewalks, ensuring pedestrian landing areas are ADA compliant, enhancing crosswalk safety at intersections, and associated roadway pavement and drainage replacement as needed in areas where curb and sidewalk are being reconstructed. Improvements are at the intersections of La Loma Drive, and Monte Rosa Drive.				
Project Justification				
Improvements in this area would improve pedestrian safety for children and families walking to and from nearby schools and commercial areas. Desatoya Drive is utilized by children accessing Empire Elementary School and Eagle Valley Middle School. The road was identified in the 2020 Safe Routes to School Master Plan as one of several projects aimed at enhancing safety and connectivity for students.				
Project Status				
The project is completed and staff is working to closeout the project.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Oct-22	Feb-23		N/A
Construction	May-23	Fall 2023		Apr-23
				


Project Name:		District 5 – Medical Parkway Preservation Project		
Project Number:		P303523003		
Department Lead:		Public Works		
Project Cost to Date	\$446,596	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$670,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 23	\$420,000
2750600	507010	ARPA	FY 23	\$250,000
Project Description				
Project Length	1.4 miles of slurry seal		TIP I.D.	No
This is a pavement preservation project (Type 3 Modified Slurry Seal) of Medical Parkway between Carson Street and around the Medical Parkway loop. Pavement preservation is also planned for Silver Oak Drive, Presti Lane, and Vista It also includes some curb ramps modifications, pavement patching, and striping.				
Project Justification				
Medical Parkway provides access to the Carson Tahoe Hospital and commercial areas. Completing a pavement preservation treatment will maintain existing pavement life and avoid rapid deterioration of this collector roadway which provides the primary access to several medical facilities. In early 2022, the Board of Supervisors allocated ARPA funding to preservation of local roads in each performance district. a portion of the project includes preservation using ARPA funds.				
Project Status				
The project construction is complete. Staff is working to process the final invoice and close the project.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Oct-22	Jan-23		N/A
Construction	May-23	Sep-23		Jun-23
				

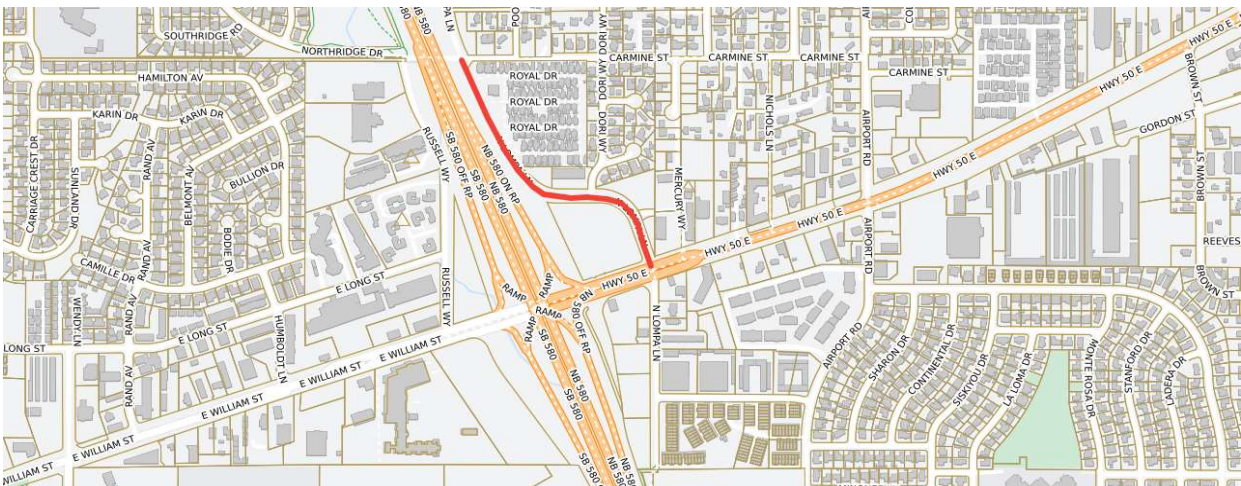
Project Name:	District 5 – Mountain Street Preservation Project			
Project Number:	P303523004			
Department Lead:	Public Works			
Project Cost to Date	\$461,728	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$500,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 23	\$500,000
Project Description				
Project Length	1.1 miles of slurry seal and ADA upgrades		TIP I.D.	No
<p>This is a pavement preservation project (Type 3 Modified Slurry Seal) of Mountain Street between King Street and Winnie Lane. It also includes ADA upgrades to several curb ramps along Mountain Road near Fritsch Elementary School and Bordewich Bray. Other items of work include pavement patching, and striping.</p>				
Project Justification				
<p>Mountain Street provides access to residential areas, Carson Middle School, Bordewich Bray, and Fritsch Elementary School. Completing a pavement preservation treatment will maintain existing pavement life and avoid rapid deterioration of this collector roadway. The project also includes improvements identified in the ADA Transition Plan and the Safe Routes to School Master Plan.</p>				
Project Status				
<p>The project is completed and will be removed from the Project Status Report. Approximately \$38,000 will be rolled back to the Regional Transportation Fund for use on other projects.</p>				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Oct-22	Feb-23	N/A	
Construction	Apr-23	Jul-23	Apr-23	
				

Project Name:	District 5 - Winnie Lane Reconstruction Project			
Project Number:	P303523002			
Department Lead:	Public Works			
Project Cost to Date	\$76,149	As of Date	Grant Funded	Total Budget
		October 31, 2023	No	\$920,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2535005	507010	V&T Infrastructure Fund	FY 23	\$920,000
Project Description				
Project Length	0.31 mi. of roadway rehabilitation and ADA improvements.		TIP I.D.	CC20210008
<p>This project is for roadway improvements and upgrades in compliance with the American with Disabilities Act (ADA) along Winnie Lane between S. Carson Street and Mountain Street. It includes pavement rehabilitation, ADA sidewalk upgrades, replacement of deteriorated curb, gutter, and sidewalk, crosswalk enhancements, and minor utility improvements.</p>				
Project Justification				
<p>This section of Winnie Lane serves as a crucial link for connecting residential areas, local businesses, and public schools. However, the pavement has a Pavement Condition Index (PCI) of 52 (poor condition), and the pedestrian facilities fail to meet the ADA standards. Pavement reconstruction and ADA updates are</p>				
Project Status				
<p>The consultant has completed 100% design plans for review. The project is expected to go to bid in late November, 2023. Additional funding is likely needed following bid which will come from the Colorado Street Project.</p>				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Feb-23	Sep-23	N/A	
Construction	Spring 2024	Fall 2024	TBD	

Project Name:	West Carson Vulnerable User Pedestrian Safety Improvement Project			
Project Number:	P303523005			
Department Lead:	Public Works			
Project Cost to Date	\$55,434	As of Date	Grant Funded	Total Budget
		October 31, 2023	Yes	\$1,250,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503082	431010	Federally Directed Spending	FY 23	\$1,000,000
2503035	507010	RT Fund	FY 23	\$250,000
Project Description				
Project Length	0.7 miles of slurry seal and ADA upgrades		TIP I.D.	XS20220006
<p>This project outlines improvements in sidewalk gap closures, bicycle enhancements, ADA compliant infrastructure, and intersection enhancements. Intersection enhancements may include additional signing or striping, curb ramps and extensions, additional crosswalks, and raised pedestrian crossings. Along with pedestrian and bicycle improvements, roadway improvements will include a preservation treatment. The Project area is between Musser St, Telegraph St, Thomson St, and W 5th Street, which are all in the Carson Middle School and Bordewich Bray Elementary School area.</p>				
Project Justification				
<p>The proposed project will improve pedestrian and bicycle safety near Carson Middle School and Bordewich Bray Elementary School to promote safe and accessible transportation options for students, staff, and community members. The project aligns with the City's vision of promoting active transportation and creating a safe and healthy community, making it a crucial investment in the safety and well-being of the community and its students. The Project is supported by the Safe Routes to School Master Plan.</p>				
Project Status				
<p>The project is working towards 30% design. The project survey has been completed. Staff will be conducting pubic outreach to those nearest the project in the coming months.</p>				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Feb-23	Sep-24	Feb-23	
Construction	Spring 2025	Fall 2025	N/A	
				

Project Name:		District Pavement Improvements - ARPA		
Project Number:		P303524001		
Department Lead:		Public Works		
Project Cost to Date	\$809	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$2,250,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2750600	507010	ARPA	FY 23	\$2,250,000
Project Description				
Project Length	4.7 miles of preservation; 0.19 miles rehabilitation (estm		TIP I.D.	No
This pavement preservation and rehabilitation project improves local roads using American Rescue Plan Act funds (ARPA) in Performance Districts 1 through 4. The District 5 ARPA project was completed in 2023 as part of the Medical Parkway Project. The design and construction of Districts 1 through 4 will begin in late 2023 with construction beginning in early 2025.				
Project Justification				
ARPA funds were allocated by the Board of Supervisors for local road improvements in all City Districts. The projects were selected and approved by the RTC based on the eligible pavement condition index values. District 1 projects include; Poole Lane, Dori Way, Bunch Way, and Sneddon Way using pavement preservation. District 2 project include; Table Rock Drive, New Ridge Drive, Longridge Drive, and Kennedy Drive with pavement preservation. The District 3 will reconstruct Menlo Drive. The District 4 projects include; Baker Dr, Tuscarora Way, Greenbriar Drive, Ashford Drive, Briarwood Drive, Kerinne Circle, Lander Drive and Pioche Street.				
Project Status				
Projects in Districts 2, 3 and 4 will be designed by a consultant. District 1 design has reached 60% and is being reviewed internally by staff.				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Sep-23	Sep-24	N/A	
Construction	Spring 2025	Fall 2025	TBD	
<h1>City Wide</h1>				

Project Name:		District 1 - Carmine Street Rehabilitation Project		
Project Number:		P303524002		
Department Lead:		Public Works		
Project Cost to Date	\$0	As of Date	Grant Funded	Total Budget
		October 31, 2023	Yes	\$4,243,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund (Federal-STBG)	FY 24	\$1,303,475
2750620	507010	Grants Fund (Federal-CDBG)	FY 24	\$325,850
2503035	507010	RT Fund	FY 24	\$613,675
		Water / Sewer / Stormwater	FY 24/25	\$2,000,000
Project Description				
Project Length	0.5 Miles of road reconstruction, utility, and ADA update		TIP I.D.	CC202300005
Reconstruction of Carmine Street between Lompa Lane and Airport Road. The projects scope includes pavement removal and replacement, new curb, gutter, and sidewalk connections, and complete street safety elements. The project also includes underground water, sewer, and storm drainage improvements.				
Project Justification				
The project was identified as part of the District 1 project selection process. Several factors were evaluated in the process including: pavement condition (PCI), location on a City’s bus route, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. The project has also received federal Community Development Block Grant funding for necessary sidewalk and pedestrian connectivity supporting community development. The project has disjointed sidewalks, wide and narrow pavement widths, and poor storm drainage. The road is				
Project Status				
Staff has completed initial scoping of the project. A local public agency agreement request, submitted in June, is pending development by NDOT. Once an LPA agreement is in place, staff will release a solicitation for consultant design support for the project.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Jan-24	Jan-25		TBD
Construction	Spring 2025	Fall 2025		TBD
				

Project Name:		District 1 – N Lompa Lane Preservation Project		
Project Number:		P303524003		
Department Lead:		Public Works		
Project Cost to Date	\$574	As of Date	Grant Funded	Total Budget
		October 31, 2023	No	\$253,000
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 24	\$253,000
Project Description				
Project Length	0.4 miles of pavement preservation		TIP I.D.	No
This is a pavement preservation project (Slurry Seal) of N. Lompa Lane between Carmine Street and Hwy 50.				
Project Justification				
Staff evaluated several potential projects within District 1 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory pavement condition and avoid rapid deterioration of this collector roadway.				
Project Status				
This project is being designed with the District 1 ARPA project. The design has reached 60% and is being reviewed internally by staff.				
Project Schedule				
Phase	Start Date	Completion Date		Notice to Proceed Date
Design	Sep-23	Feb-24		N/A
Construction	Spring 2024	Fall 2024		TBD
				

Project Name:	District 1 – College Pkwy & Airport Road Pavement Preservation Project			
Project Number:	P303524004			
Department Lead:	Public Works			

Project Cost to Date	\$760	As of Date	Grant Funded	Total Budget
		October 30, 2023	No	\$2,024,500
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2503035	507010	RT Fund	FY 24	\$1,149,500
2535005	507010	V&T Infrastructure Fund	FY 24	\$875,000

Project Description

Project Length	2.5 miles of pavement preservation	TIP I.D.	CC20210003
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This is a pavement preservation project (Chip Seal) of Airport Road and College Parkway. Airport Road - College Pkwy and Hwy 50. It also includes miscellaneous sidewalk revisions, roadside improvements, and signing and striping. College Parkway - Between N. Lompa Lane and Hwy 50. In addition, improvements will be made to signing and striping.

Project Justification

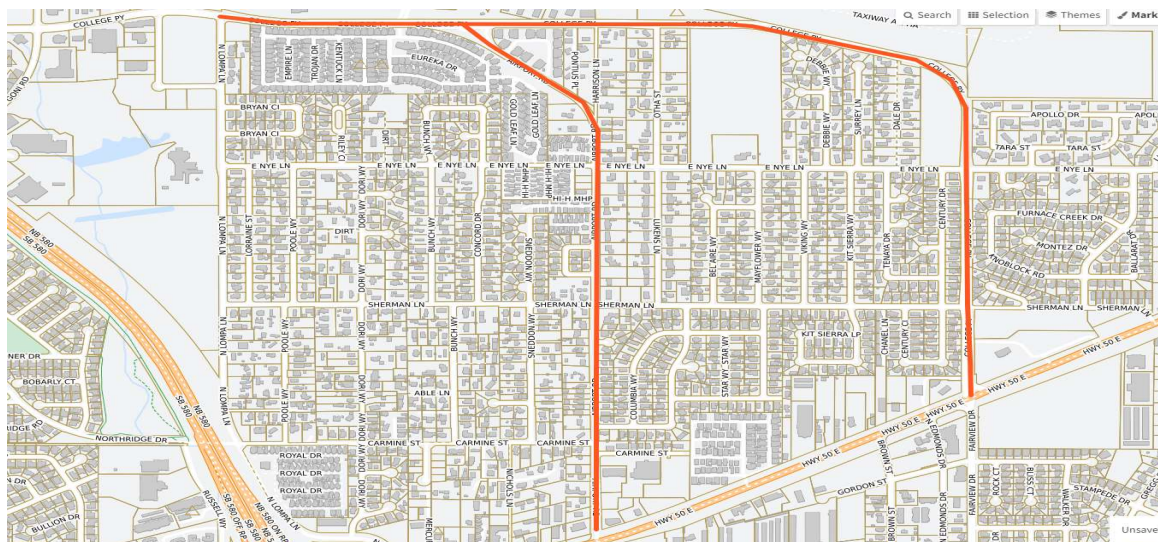
Staff evaluated several potential projects within District 1 to select a prioritized project. Several factors were evaluated in the process including pavement condition (PCI): proximity to the City's bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, coordination with other planning documents, and coordination with other roadway utilities to achieve a "dig once" approach. Based on the evaluation, Airport Road and College Pkwy were selected. A chip seal was selected based on the existing cracking and PCI of the road.

Project Status

Design for this project is underway.

Project Schedule

Phase	Start Date	Completion Date	Notice to Proceed Date
Design	Sep-23	Feb-24	N/A
Construction	Spring 2024	Fall 2024	TBD



Project Name:	FTA/RACC Downtown Sidewalk and Pedestrian Improvement			
Project Number:	P751023003			
Department Lead:	Public Works			
Project Cost to Date	\$47,972	As of Date	Grant Funded	Total Budget
		October 30, 2023	Yes	\$338,862
ORG #	OBJ #	Account Description	Fiscal Year	Project Budget
2253081	431010	JAC Federal Grants Fund	FY 23	\$196,000
6037510	507010	RACC Capital Improvements	FY 23	\$131,202
5203035	507010	Water Utility Funds	FY 23	\$11,660
Project Description				
Project Length	1750 square feet of sidewalk improvements		TIP I.D.	No
The project includes sidewalk and ADA improvements in Redevelopment Area #1 along Robinson Street from Anderson Street to N. Walsh Street, along E. Caroline Street from N. Valley Street to Anderson Street, and sidewalk and curb ramp improvements along E. Musser Street between Carson Street and Stewart				
Project Justification				
Public Works has begun development on a comprehensive sidewalk replacement and ADA improvement project for Redevelopment Areas #1 and #2. This project is intended to improve accessibility and remove safety concerns from non-compliant and missing sidewalks. Many of these areas serve the underserved population which relies on walking baths or bicycles to get to work or necessary services such as the grocery store, pharmacies, or bus stops. Public Works is focusing on providing safe and ADA compliant access, sidewalks that serve JAC bus stops, enhancing alternative modes of transportation to critical Points of Interest, and enhanced business access for individuals with disabilities. This project is jointly funded by the Redevelopment Authority and FTA federal transit grants available to Carson City because of the JAC.				
Project Status				
The Project design is complete and the project recently opened bids. Staff is reviewing the submissions, and will recommend award at a future RTC meeting. Construction is anticipated to begin in the Spring of 2024.				
Project Schedule				
Phase	Start Date	Completion Date	Notice to Proceed Date	
Design	Oct-22	Aug-23	N/A	
Construction	Apr-24	Sep-24	TBD	
